MAYOR AND CITY COUNCIL SEAT PLEASANT, MARYLAND

Ordinance No.:

O-17-12

Introduced By:

City Council

Date Introduced:

December 5, 2016

First Reading:

December 5, 2016

Second Reading

December 12, 2016

Amendments Adopted

Dated Adopted:

December 12, 2016

Date Effective:

January 9, 2017

AN ORDINANCE concerning

AMENDMENT OF THE FISCAL YEAR 2016-2017 BUDGET FOR THE CITY OF SEAT PLEASANT, MARYLAND

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2016-2017 Budget of the City of Seat Pleasant, as enacted by Ordinance O-16-08, adopted on May 16, 2016, shall be amended for Income Tax Revenue, Smart Cities Contractual Services, Housing Rehabilitation Revolving Fund and training for the Public Engagement and Finance Departments as follows:

GENERAL FUND

Title Title	Account Number	Current Budgeted Amount	Adjustment	New Budgeted Amount
Revenues Increase the following line item: Income Taxes	4005.00	185,966	106,000	291,966
Expenditures				
Increase the following line item:				
Expenditure Account				
Administration Contractual Services for the Smart City Project	4-6017	68,000	78.093	146.093

Expenditure Increase the following line item: Housing Rehabilitation Revolving Fund for Economic Development	6-6602	0	21,907	21,907
Expenditure Increase the following line item: Training for the Public Engagement Department	9-5600	2,500	4,600	7,100
Expenditure Increase the following line item: Training for Finance Department	5-5600	7,650	2,000	9,650

To amend salaries in the Public Works Department of the Approved 2017 Budget to reflect as follows

SALARIES

Director	55,000
Auto Mechanic/Fleet Manager	28,000
Foreman	47,660
Laborer/Maintenance Supervisor	43,769
CDL Driver	40,210
Laborer/Maintenance Lead Worker I	39,069
Laborer/Maintenance Worker	39,961
Laborer/Maintenance Worker	36,321
Laborer/Maintenance Worker	33,700
Laborer	30,290
Laborer	30,081
Laborer	26,191
Laborer/Landscape Gardner	26,790

SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PL	EASANT ////
	Secret april
Charl Jones, Councilmember	Lamar Maxwell, Councilmember
Shireka McCantry	
Shireka McCarthy, Councilmember	Kelly Porter, Councilmember

Slaria Destruck	anthon a. Stephenson
Gloria L. Sistrunk, Councilmember	Aretha A. Stephenson, Councilmember
Reveral L. Yeargin, Councilmember	
ATTEST:	
Dashaun N. Lanham, CMC	
City Clerk	
This Ordinance was presented to the Mayo the Charter of the City of Seat Pleasant thi	or for his approval or disapproval pursuant to Section C-313 of day of Work bel 2016 Dashaun N. Lanham, CMC
	City Clerk
In accordance with Section C-313 of the Cl Disapprove this Ordinance thisday	harter of the City of Seat Pleasant, I hereby Approve or of, 2016
	ily's <u>link in the holy</u> hy's link me'
	Eugene W. Grant Mayor
EVDI ANATION	
EXPLANATION CAPITALS INDICATE MATTER AL	DDED TO EXISTING LAW

((Double Parenthesis)) indicate matter deleted from existing law.

<u>Underlining</u> indicates amendments to bill.

Strike Out indicates matter stricken from the bill by amendment or deleted from the law.